The Mashpee Wampanoag Tribe

2019 Annual Agency Profile

483 Great Neck Road South Public Works Director: Mr. Jason Steiding Mashpee, MA 02649



Federally Recognized Tribal Statistical Areas

Barnstable Town, MA

152 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Massachusetts Non-UZA, 10 Boston, MA-NH-RI

Service Area Statistics

98 Square Miles 445,980 Population

Service Consumption

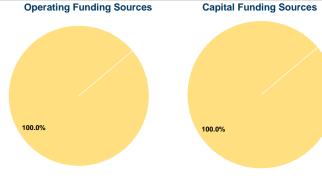
6,016 Annual Unlinked Trips (UPT)

Financial Information





Fare Revenues 0.0% Local Funds \$0 0.0% State Funds \$0 0.0% Federal Assistance \$158,352 100.0% Other Funds \$0 0.0% **Total Capital Funds Expended** \$158,352 100.0%



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

					uses or				
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years ^a
Demand Response	3	-	\$299,593	\$0	\$158,352	6,016	54,630	3,616	2.8
Total	3		\$299,593	\$0	\$158,352	6,016	54,630	3,616	

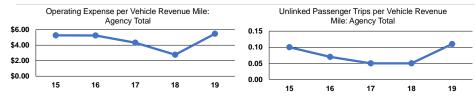
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	
Demand Response	\$5.48	\$82.85	
Total	\$5.48	\$82.85	

Service Effectiveness

Mode	per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$49.80	0.1	1.7
Total	\$49.80	0.1	1.7



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.